

DEVELOPMENT TASKFORCE MONTHLY MEETING OCTOBER 21, 2022





DSD CERTIFICATIONS

Michael Dice

Assistant Director

AJ Garcia

Compliance Inspector

Ruben Zamora

Building Inspector

- DSD has 45.5% of Team Members that possess an ICC Certification, State Licensure and/or National Registration. DSD's Fiscal Year FY21/22 Goal was 50%...!!!

Employees of the Quarter



- **Lauren Lerma**
Permit Technician

Lauren has been with Development Services a little over a year. She has excelled quickly and has become the top performing permit technician in her short time with DSD. She has the fastest processing times with little to no errors being made. Additionally, she has quickly learned all processes and is capable of processing all permit types for Building and Land Development with ease. Lauren assists other permit technicians with questions they have throughout the day to help ensure our division goals are met. Lauren is a great team player and always assists other permit technicians with their workload when her assigned work has been completed. We are excited to see Lauren grow with DSD.

- **Etta Blake**
Sr. Customer Service Representative

Etta was the piece that was missing from our operations. She came back to the City and filled the role of receptionist, and our staff and customers couldn't be happier. Etta is very welcoming to all that enter the building and does everything possible to ensure staff and customers are well informed. Etta has grown very quickly with DSD. She has been here right around six months and has learned her role as well as other roles in the department. Her growth led us to increase her permissions to allow her to perform permit technician duties. Additionally, Etta has taken it upon herself to learn as much Spanish as she can to better serve our bilingual customers. Etta is looking forward to growing with DSD and currently studying for her ICC Permit Technician.



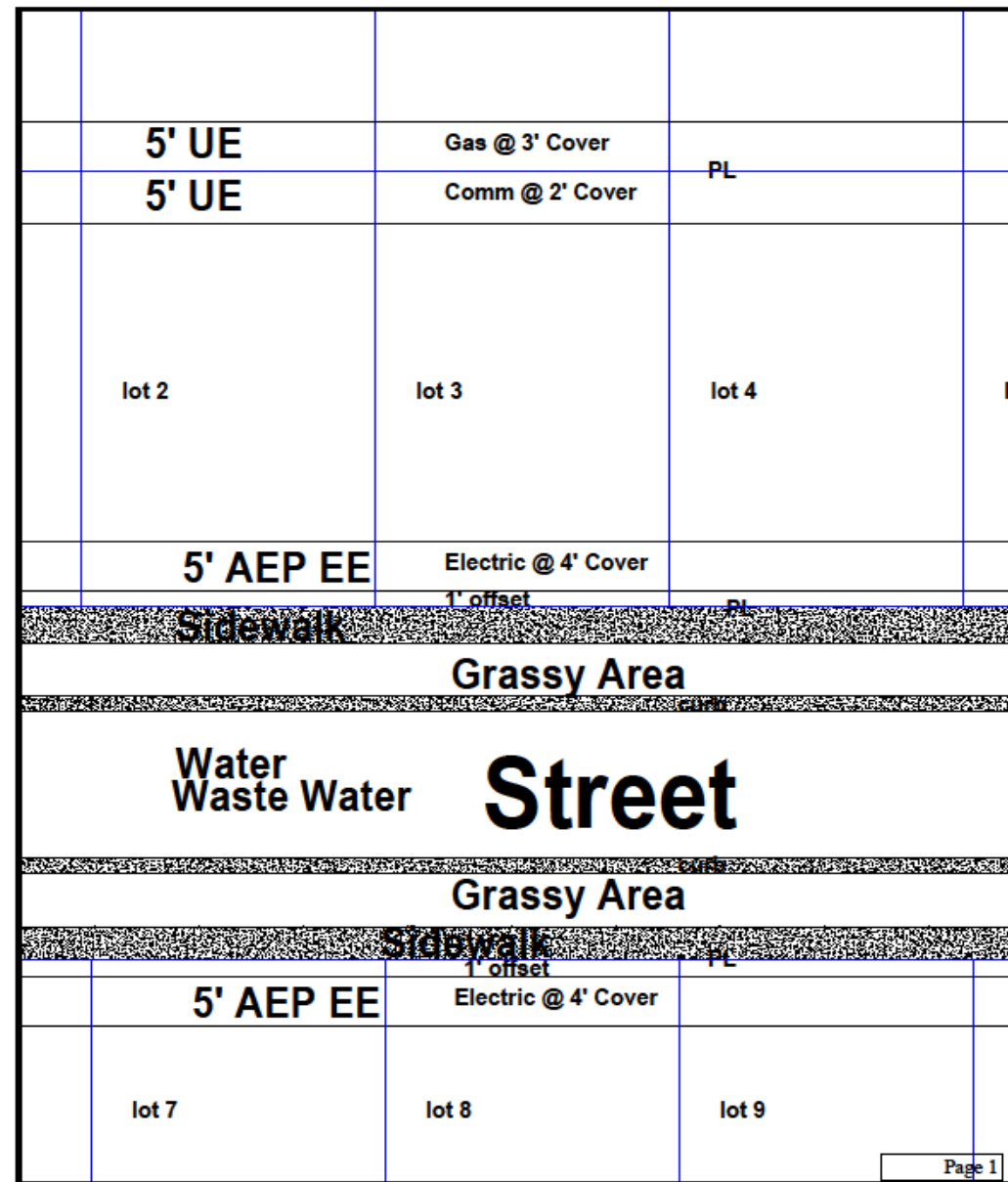
**AMERICAN[®]
ELECTRIC
POWER**



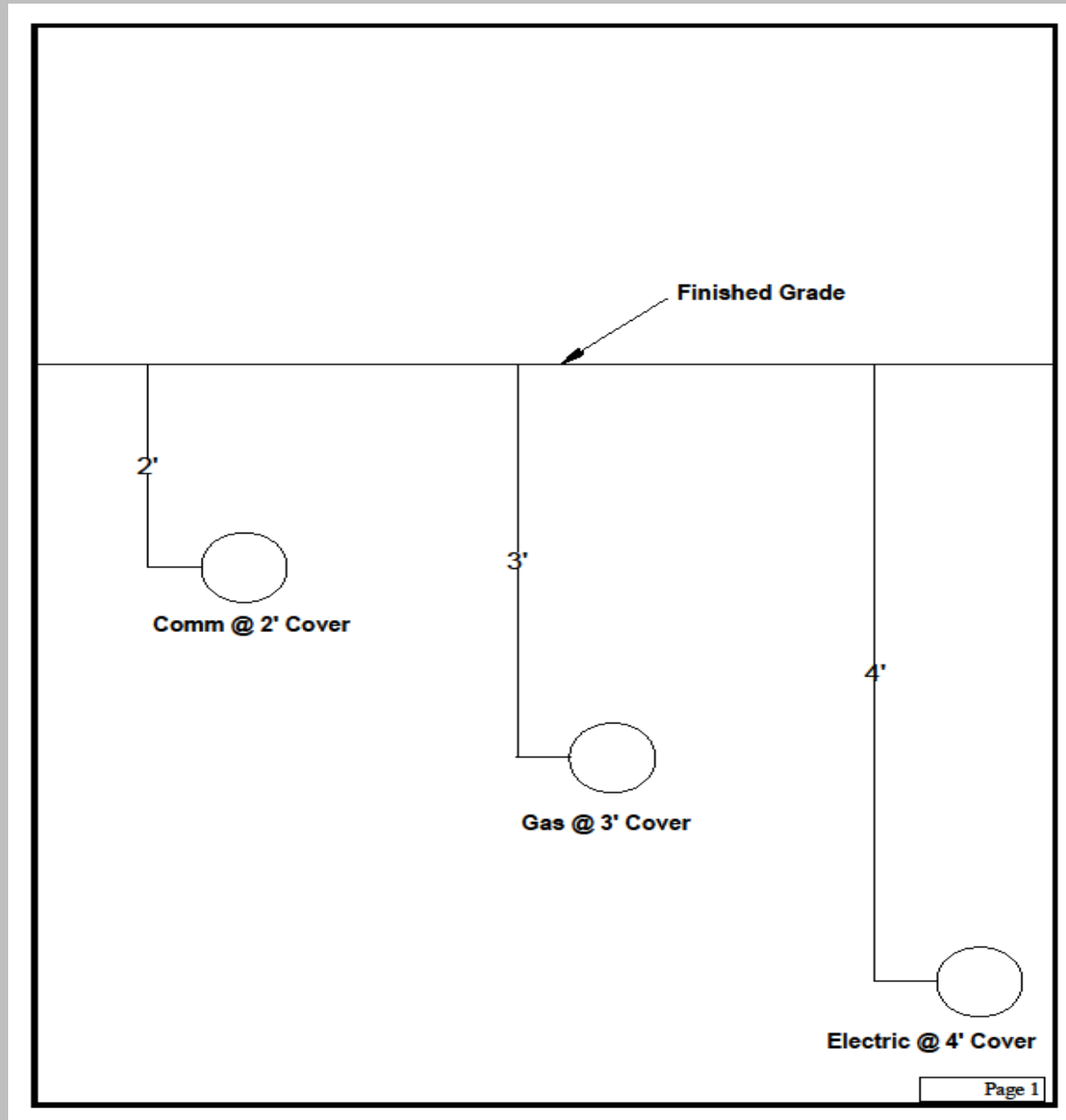
Easement Discussion

- Property Utility Alignment
- Utility Depth/Ground Cover

Adopt Previous Alignment



Ground/Depth Alignment



Proposed Alignment



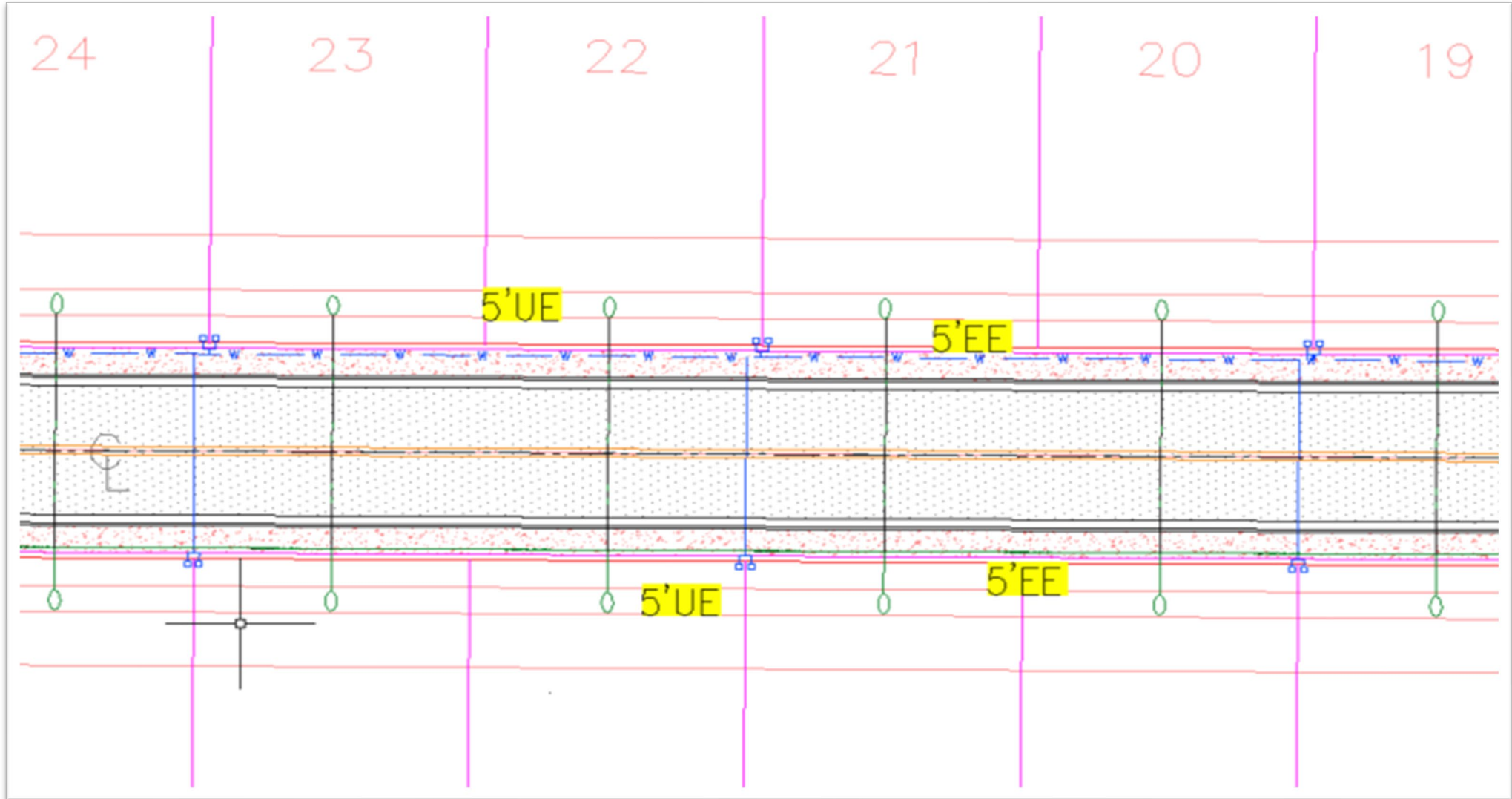
Current Alignment



Current Alignment



Most Recent Alignment





City of Corpus Christi Departments

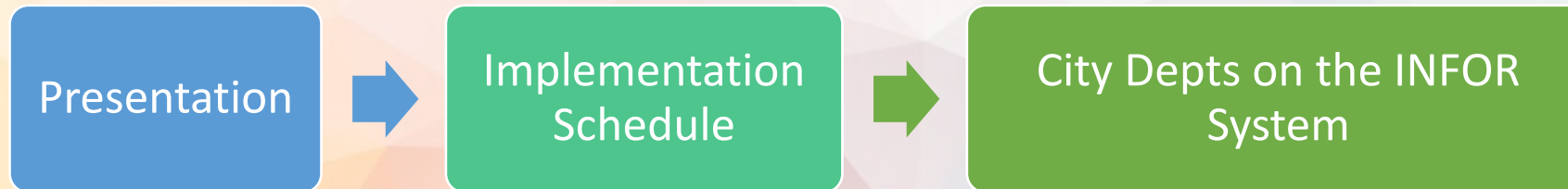
- **Engineering Services**
 - Infrastructure Design Manual Updates

Departments Standing By For Questions

- Solid Waste
- Parks & Recreation
- Public Works
- CCW
- Planning

DSD Permitting

INFOR/Rhythm/DigEPlan



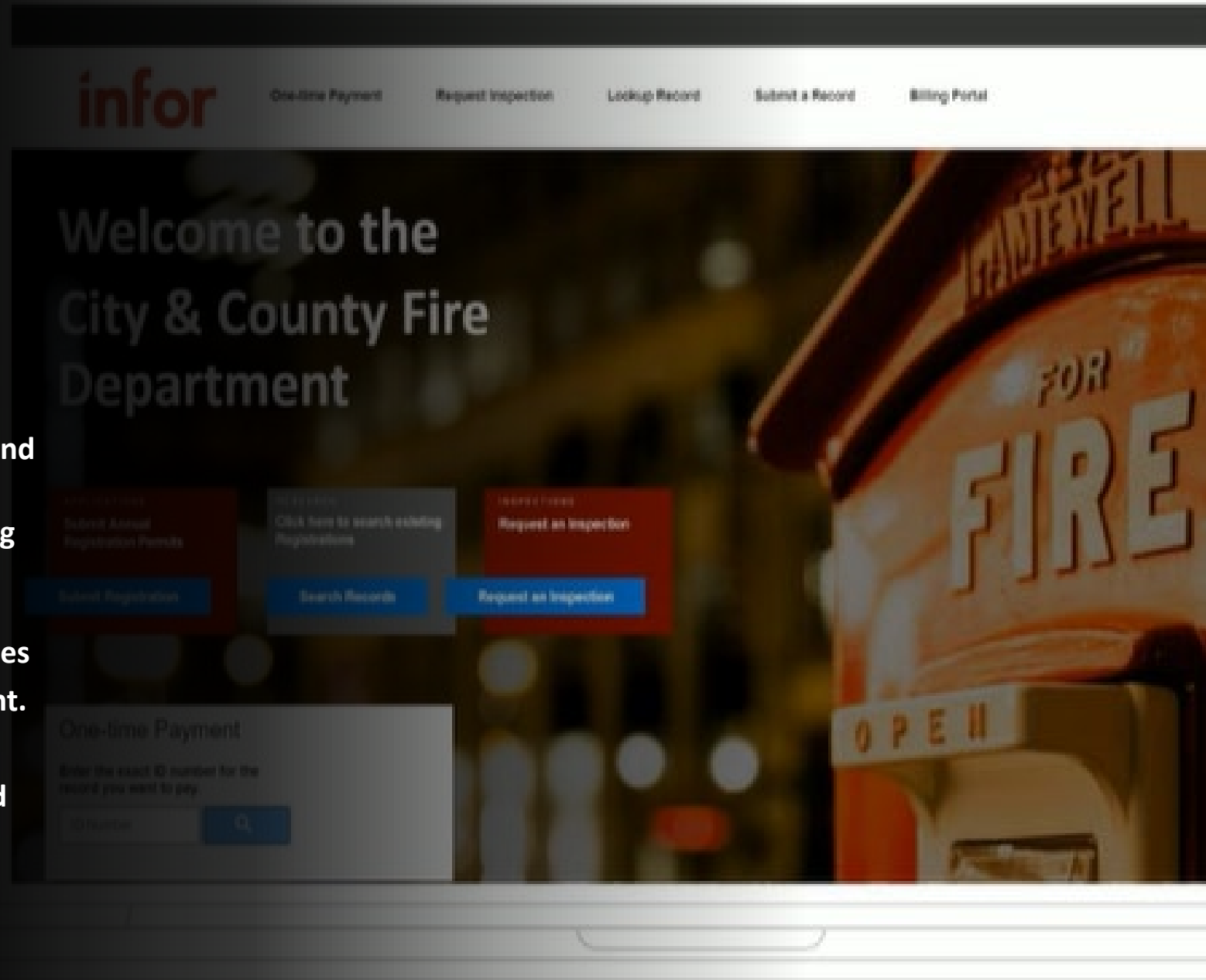
Technology Upgrade

**Rhythm for Civics- New Dynamic Portal
Infor Upgrades- Office/Inspections**



Rhythm for Civics

- **Single portal for application and upload**
 - We will no longer use email for receiving and sending documents and plans.
 - Application, upload, tracking and managing your permit will be done with one user friendly portal.
- **Notification management for delivery preferences**
 - Customers can elect how messages are sent.
- **Self-Service online payment options**
 - System will be able to remember your card for faster transactions.
 - Land Development Applications (Zoning, Platting and Public Improvements) can be paid on the portal.



- Quick access
 - Submitting a permit
 - Scheduling and inspection
 - Checking status
 - Making a payment
- Tracker built into every permit to show the stage with ease.

Welcome to the City & County Fire Department

The screenshot shows a website interface with three main navigation buttons: 'Submit Registration' under 'APPLICATIONS', 'Search Records' under 'RESEARCH', and 'Request an Inspection' under 'INSPECTIONS'. Below these is a 'One-time Payment' section with a search box for an 'ID Number' and a search icon.

The screenshot shows a progress bar with five stages: 'Record Information', 'Additional Information', 'Review', and 'Confirmation'. Below the progress bar are two search boxes: one for 'request type' and one for 'Search for a license or permit'. The 'Licenses & Permits' section includes a search box and a list of services: 'Building Permits' and 'Licensing and Certificate of Occupancy - All Areas'. The 'Fire Registrations' section includes a list of services: 'Building Permits' and 'Licensing and Certificate of Occupancy - All Areas'.

[View Details](#)

Noise Complaint

428 KNICKERBOCKER AVE
Brooklyn NY 11237

 [178149](#)

Status

Open	Added Date 09/21/2022
Inspector Assigned No	Inspection Completed No
Request Complete No	Resolution Date

Details

Resolution

Description
Loud music next door

Quick view for all permits under your account!

[View Details](#)

Annual Renewing License

Scott Ice Cream and Grill

6212 LAWTON AVE
Las Vegas NV 89107

 [22-FIRE40528](#)

Status

Inactive 1 Pending Task	Current Milestone Pre-Issuance Inspection
Added Date 09/21/2022	Issued Date
License Date 09/21/2022	Inactive Date
Last Renewal Date	Next Renewal Date
Grace Period	Expire Date

Details

Sub-type Restaurant	Type of Business Sole Proprietor
Doing Business As	
Description	

Fees

Unpaid Balance
\$300.00
[Pay Balance](#)

Minimum
\$0.00



Instructions ⓘ

Information ⓘ Edit

Additional Applicants ⓘ Add More Invite More 0 Additional Sites ⓘ Add More 0

Needs Action All

All Unresolved Inspections 2

Description	Request Date ▼	Scheduled Date ▼	
Fire  ID 25454	09/15/2022	09/28/2022	Reschedule Cancel Request
Pre-Issue  ID 25473	09/15/2022	09/29/2022	Reschedule Cancel Request

Upload all attachments here.

Drag file here or **Browse** to select file.
 Cannot exceed 10MB and must be a .pdf, .jpg, .doc, .txt, or .png file.



The title of the attachment ✕

FireExtinguisher.jpg 1
 Title (optional) ⓘ

Description (optional) ⓘ

300 characters left

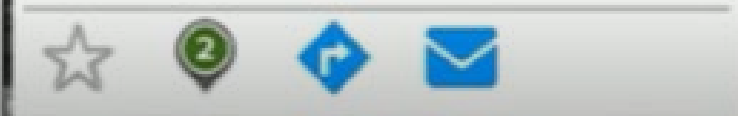
Document Type * ⓘ

Select ▼

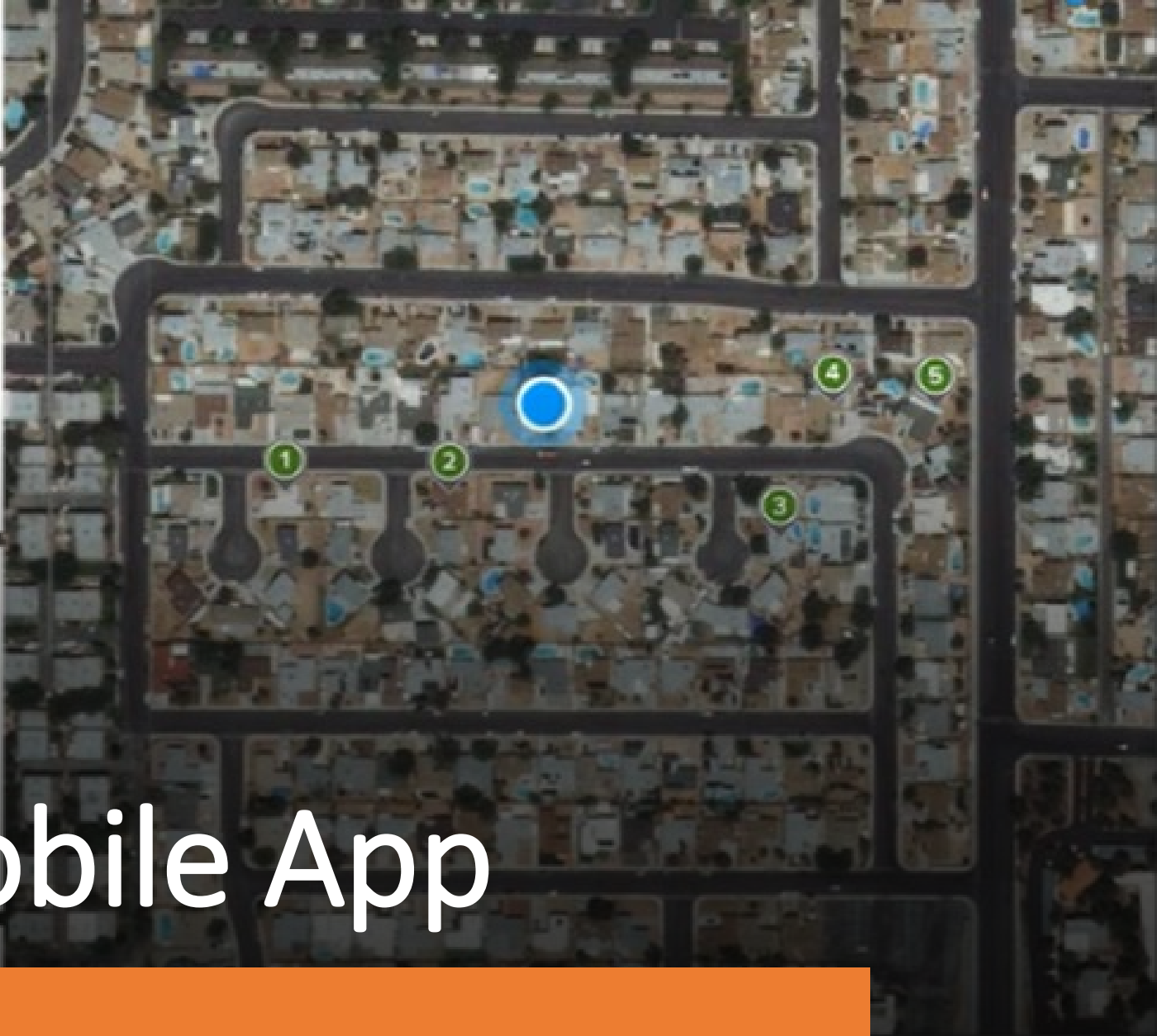
- Documents uploads for permitting, inspections, and closeout
- Inspection scheduling, rescheduling or canceling
- Customer can download documents from staff for approved plans and permit cards



Complaint 202401 SR
312 JULIE CIR Las Vegas NV 89107
10/28/2020 1:44 PM

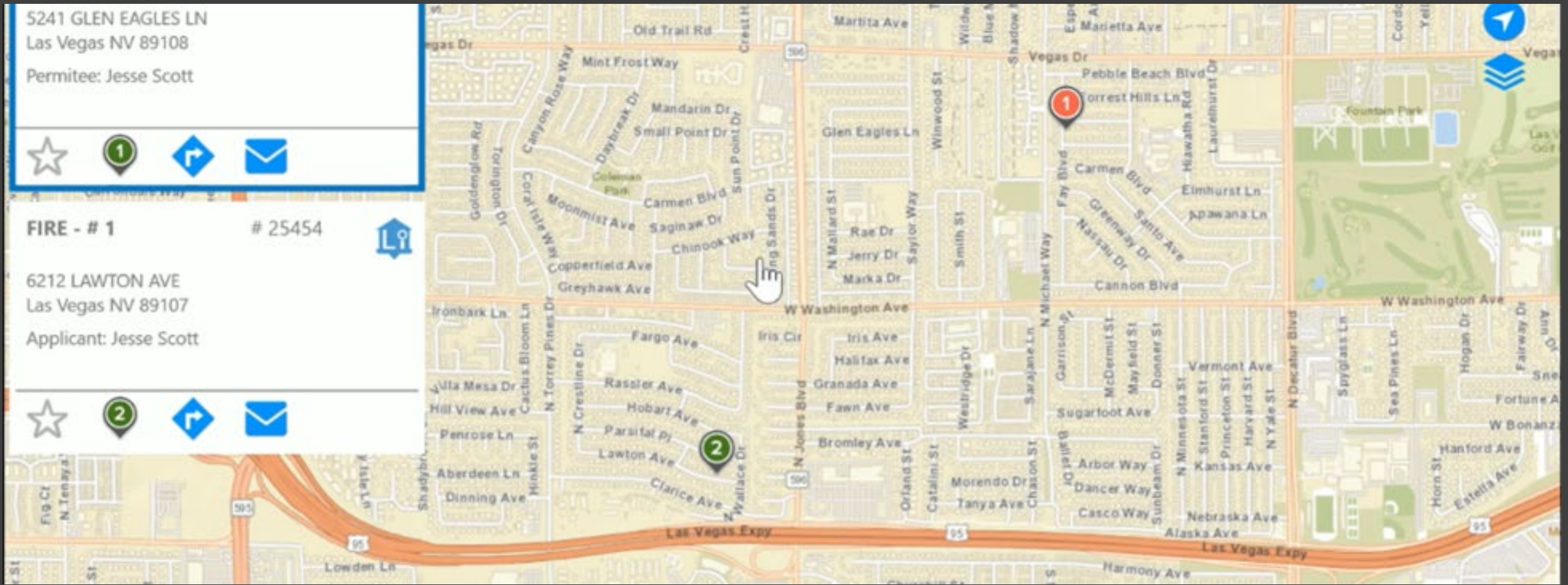


Noise 2 202400 SR
308 DUKE CIR Las Vegas NV 89107
10/28/2020 1:18 PM



Inspector Mobile App





Route Optimization

- The system will use GIS technology to route inspections for inspector daily
- Real-time software will show which inspections have been performed

Inspections

- Notification Messages
 - System will notify those listed for notification.
 - Inspector will notify for early, running late, finalize inspections and on the way!
 - Contractor can respond to push inspection if needed and inspector will be notified.
- Upload Pictures/Videos
 - Pictures and videos can be taken and from mobile devices and uploaded directly to the permit on site.
 - Uploads will be viewable to Portal users and office staff

A screenshot of a "Notification" dialog box. The dialog has a title bar with a checkmark and an 'X' icon. The "Reason" field is set to "EARLY". The "Message" field contains the text: "I may be arriving earlier. I will notify you when I'm on the way." The text is enclosed in a blue border, and a cursor is visible at the end of the text.

Land Development

DSTAG Update

Plat
Document(s)
Standardization
Rollout

City Manager's
Approach to
Dealing w/
Development
in the ETJ

Trust Fund
Update & City
Participation
Fund Update

DSTAG Update

Development Services Technical Advisory Group

Meetings:

- July 22nd - SF Districts, MF Districts, Uses
- July 29th - Commercial/Mixed Use and Industrial Districts
- August 5th - Special Base and Overlay Districts
- September 23rd – On-street Parking, Loading
- September 30th - Landscaping
- October 7th – Buffers, Accessory Structures
- **Future meetings – TBA**

Zoning Open House:

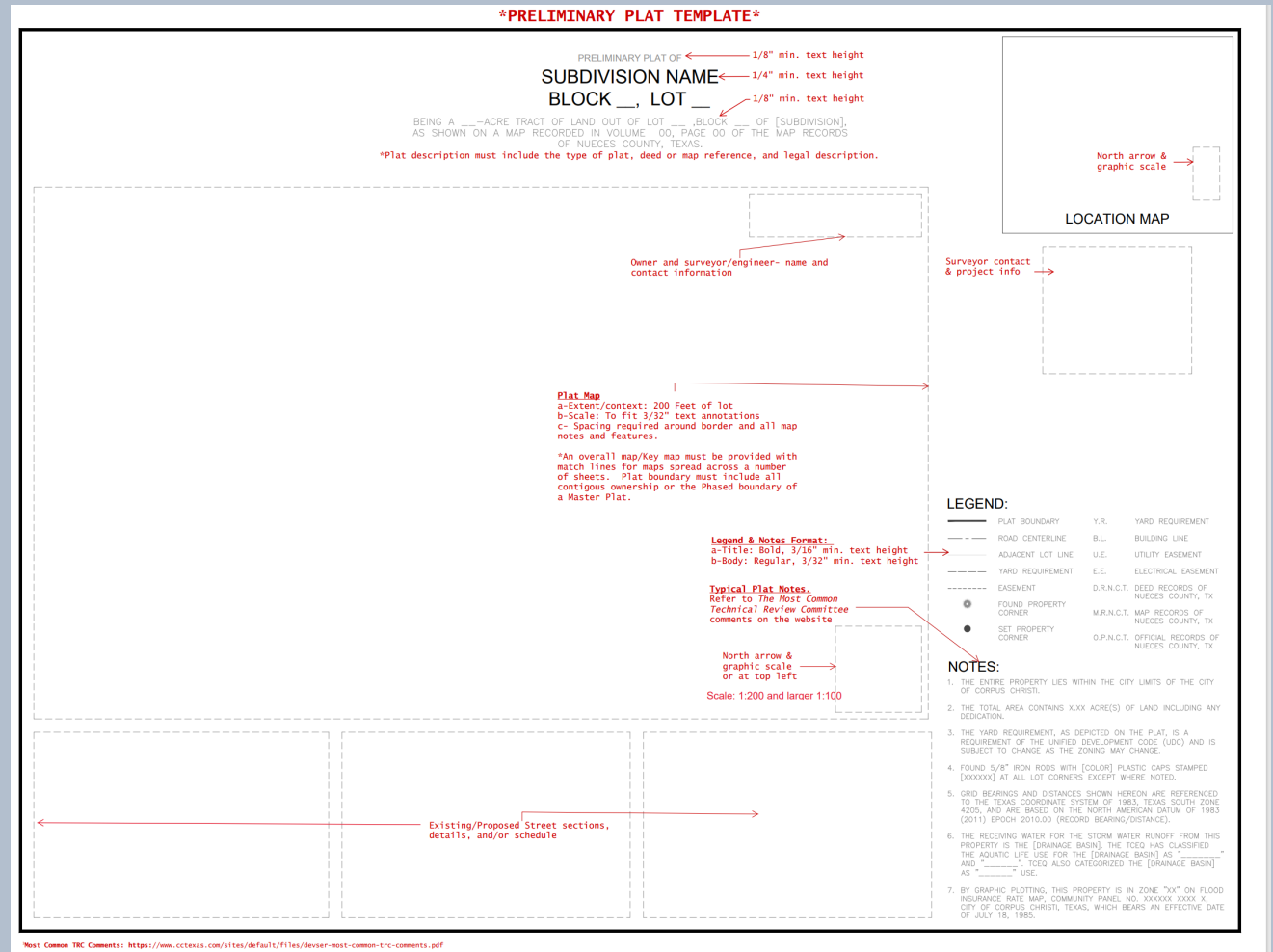
- **November – December – TBA**




Plat Document(s) Standardization Rollout

- Amending or Minor Plat Template
- Final Plat/Replat Template
- Master Preliminary Plat Template
- Preliminary Plat Template
- Vacating Plat Template

***Effective November 1st, 2022**



Plat Templates: [Platting - Land Development | City of Corpus Christi \(cctexas.com\)](https://www.cctexas.com)

An aerial photograph of a residential neighborhood with a grid of streets and houses. A yellow dashed line is drawn across the bottom right corner of the image, likely representing a city limit or project boundary. The text is overlaid on the top left of the image.

Outside City Limits Policy Change for New Projects Requiring City Water

- Annexation required which may necessitate annexation of County roads
- Zoning required
- Platting already required
- Construction to City Standards

Trust Fund Balance

- **Available Combined Trust Funds Balance as of 9/30/22 is: \$1,609,387**

- **Individual Trust Fund balance break down:**

	Water Arterial Transmission & Grid Main Trust	Water Distribution Main Trust	Sanitary Sewer Trunk System Trust	Sanitary Sewer Collection Line Trust
	\$615,966.67	\$163,925.70	\$789,800.45	\$39,694.18

Denied:

- Caroline’s Heights - Water Arterial/Grid Main - \$471,448.10 Denied 3/22/22 City Council

Approved:

- London Towne Unit 6 - Wastewater Trunk Line- \$82,935.48 Approved 4/26/22 City Council
- London Towne Unit 7- Wastewater Trunk Line - \$110,296.96 Approved 4/26/22 City Council
- Royal Oak Unit 3, Sanitary Sewer Collection Line - \$252,213.49 Approved 8/9/22 City Council

Pending:

- River Ridge Unit 4 Amendment - Wastewater Lift Station - \$1,810,799 Scheduled for 10/18/22 City Council
- Kings Landing Unit 2 - Water Arterial Grid Main - \$67,917.98 Scheduled for 10/18/22 City Council
- Caroline’s Heights (OCL) - Water Arterial/Grid Main - \$471,448.10 - Pending Annexation/Zoning
- Pozo-Flores-Cruz (OCL) - Water Arterial/Grid Main - \$1,267,032.80 Pending Annexation/Zoning
- Vision Twenty - Wastewater Collection Line - \$300,259 Pending Master Plan Amendment
- Oso Ranch Unit 1 - Wastewater Collection Line - \$768,402.11 EST. Pending Approved PIP’s

City Participation

Available Balance Participation Funds as of 10/14/22

- Bond 18 - \$1,339,322.44
- *Note: There were no City Participation Funds allocated in the 2020 Bond initiative*
- *Note: There are no City Participation Funds proposed for the 2022 Bond Initiative*

City Participation Activity FY 2021-2022:

Royal Oak Future Units (PUD), Off-Site Storm Sewer- \$867,649.76
(City Council approved on 1/25/22)

Development Services – Contract Management

- Agreement documents will be collected in phases
 - At application
 - Prior to Execution
 - Prior to close out
- Default terms of the contracts will be improved
- Payment request templates (Reimbursement and Participation) will be created and included as an exhibit in future agreements
- Changes will be finalized and moved into practice January 1st of the new year

More details will be provided in November

Water Trust Fund (4030)

Year	Deposits	Expenditures
2012	\$ 451,095.41	\$ 26,797.18
2013	\$ 609,022.82	\$ 527,996.71
2014	\$ 784,748.12	\$ 9,776.40
2015	\$ 667,849.47	\$ 211,445.70
2016	\$ 772,915.19	\$ 176,876.71
2017	\$ 468,830.58	\$ 612,498.05
2018	\$ 862,802.60	\$ 287,059.84
2019	\$ 719,375.05	\$ -
2020	\$ 655,198.78	\$ 858,598.22
2021	\$ 655,697.84	\$ 1,551,263.46
2022	\$ 725,096.77	\$ 47,840.50
	\$ 13,267,778.69	\$ 8,389,901.89

Water Trust Fund (4030)

Appropriations					
Fiscal Year	Developer	Item Details	Appropriated Amount	Ord. Number	Location/Subdivision
2012	Commercial Metals Company	12 Inch Grid Main	\$ 415,070.00	29483	CMC Subdivision Lot 4A
	Hunter CC I, LP	12 Inch Grid Main	\$ 80,887.47	29534	Blue Chip Industrial Tracts Subdivision, Block 1, Lot 4
2013	IST Investments, LLC	Extension - 8 Inch Water Line	\$ 26,290.60	29768	Airport Industrial Subdivision, Block 13, Lot 2
	MPM Development, LP	12 Inch Water Line	\$ 18,171.34	29821	Royal Creek Estates Unit 4
	Kitty Hawk Development	Extension - 12 Inch Water Arterial and Grid Main	\$ 30,691.40	29957	Kitty Hawk Unit 2
2014	Coyote Acres Real Estate Holdings	Extension - Offsite 8 Inch Distribution Waterline	\$ 12,920.00	30026	Coyote Acres, Block 1, Lots 1 & 2
	First Landmark Development	Extension - 12 Inch Water Arterial and Grid Main	\$ 104,218.24	30176	Overland Meadows Unit 6
	Spear Consolidated	Extension - 12 Inch Water Arterial and Grid Main	\$ 84,536.35	30193	Spear Subdivision, Block 1, Lot 1
	Kitty Hawk Development	Extension - 12 Inch Water Arterial and Grid Main	\$ 73,153.29	30222	Water's Edge at Kitty Hawk Unit 1 Subdivision
	John G and Marie Stella Kenedy Foundation	Extension - Offsite 8 Inch Distribution Waterline	\$ 21,331.74	30261	Kenedy Subdivision, Block 1, Lot 1
	MPM Development, LP	Extension - Offsite 8 Inch Distribution Waterline	\$ 22,691.12	30263	Royal Creek Estates Unit 6
2015	The Icon at Corpus Christi	Extension - Offsite 8 Inch Distribution Waterline	\$ 60,193.60	30322	The Vineyards Unit 4, Block 1, Lot 1
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 1,100,000.00	30388	N/A
	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 49,980.11	30480	Parkview Unit 1
	Grangefield Development	Extension - 12 Inch Water Arterial and Grid Main	\$ 16,574.50	30529	Grange Park Unit 1
2016	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 79,747.60	30691	Oso View
	JCL Properties	Extension - 12 Inch Water Arterial and Grid Main	\$ 40,766.50	30744	Lewis & Cook Addition, Block 1, Lot 1
	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 97,133.33	30786	Parkview Unit 4
	Ata O. Azali, LLC	Extension - 12 Inch Water Arterial and Grid Main	\$ 96,617.67	30795	Queen's Crossing Unit 2
	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 104,080.31	30831	Parkview Unit 5
	Vantage at Corpus Christi	Extension - Distribution Main	\$ 4,154.50	30915	Vantage at Up River Road, Block 1, Lot 1
2017	Peterson Properties	Extension - Distribution Main	\$ 19,159.00	30983	Westpoint Crossing, Block 1, Lots 1 & 2
	JCL Properties	Extension - 12 Inch Water Arterial and Grid Main	\$ 44,147.00	30990	Lewis & Cook Addition, Block 1, Lot 1
	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 7,324.00	31029	Parkview Unit 2
	David and Christine Harris	Extension - 12 Inch Water Arterial and Grid Main	\$ 141,334.85	31050	Harris Acres, Block 1, Lot 1
	Oso Bend Development Company	Extension - 12 Inch Water Arterial and Grid Main	\$ 117,667.45	31171	Riverbend Subdivision Unit 1

2018	Vantage at Corpus Christi	Amendment to 030915	\$ 34,551.83	31274	Vantage at Up River Road, Block 1, Lot 1
	Peterson Properties	Amendment to 030983	\$ 64,035.73	31275	Westpoint Crossing, Block 1, Lots 1 & 2
	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 109,354.20	31279	Royal Creek Estates Unit 7
	MPM Development, LP	Extension - 12 Inch Public Waterline	\$ 72,130.00	31401	Starlight Estates Unit 1
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 1,916,283.53	31427	N/A
2019	MPM Development, LP	Extension - 12 Inch Water Arterial and Grid Main	\$ 183,810.74	31621	Royal Creek Estates Unit 8
	Esther Ybarra	Installation of 8-inch water distribution main line	\$ 101,950.24	31882	Ybarra Terrace, Lot 1
	NP Homes LLC	Installation of 8-inch water distribution main line Installation of 6-inch water distribution main line	\$ 40,537.20	31883	Tuloso Reserve Unit 1
	Dorsal Development LLC	Installation of 12-inch water transmission and grid main line Installation of 8-inch water distribution main line	\$ 191,009.99	31886	Azali Estates Unit 1
2020	Braselton Custom Homes Ltd	Installation of 16-inch water areterial transmission and grid main	\$ 1,233,230.25	31930	London Towne Unit 1
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 200,000.00	32024	N/A
	MPM Development, LP	Installation of 16-inch water transmission and grid main Installation of 12-inch water transmission and grid main Installation of 8-inch water transmission and grid main	\$ 170,799.48	32145	Kings Landing
	Esther Ybarra	Amendment to 031882	\$ 11,929.50	32115	Ybarra Terrace, Lot 1
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 685,000.00	32126	N/A
	MPM Development, LP	Amendment to 032145	\$ 20,562.52	32227	Kings Landing
2021	City of Corpus Christi	Transfer from 4030 to 4220	\$ 140,000.00	32241	N/A
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 560,000.00	32265	N/A
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 557,837.79	32434	N/A
2022	City of Corpus Christi	Trnasfer from 4030 to 4220	\$ 779,892.37		River Ridge Unit 4
	MPM Development, LP	Extension of 12 Inch Waterline	\$ 67,917.98		Kings Landing Unit 2
Total Appropriated Amount:			\$ 10,009,675.32		

Wastewater Trust Fund (4220)

Year	Deposits	Expenditures
2012	\$ 499,838.22	\$ 650,000.00
2013	\$ 891,851.72	\$ 647,628.02
2014	\$ 928,965.77	\$ 583,278.32
2015	\$ 871,352.56	\$ 366,761.20
2016	\$ 891,618.94	\$ 1,033,744.84
2017	\$ 763,548.69	\$ 199,822.53
2018	\$ 726,885.81	\$ 285,625.00
2019	\$ 918,682.26	\$ 2,234,329.00
2020	\$ 814,218.18	\$ 2,366,538.04
2021	\$ 993,993.95	\$ 1,250,638.33
2022	\$ 914,127.26	\$ 1,557,528.42
	\$ 17,662,404.36	\$ 11,175,893.70

Wastewater Trust Fund (4220)

Appropriations

Fiscal Year	Developer	Item Details	Appropriated Amount	Ord. Number	Location/Subdivision
2012					
2013	Jimmie Moretich and Barbara Moretich	Reimburse previously paid fees	\$ 3,143.60	29820	N/A
	Forestar (USA) Real Estate Group, Inc	Installation of wastewater lift station and force main	\$ 450,000.00	29822	Tortuga Dunes/Zahn Road/Packery Channel
	John and Cheryl Hooper	Reimburse previously paid fees	\$ 5,495.10	29874	N/A
	Thomas Davis	Installation of wastewater collection line	\$ 11,782.50	29898	Saxet Industrial, Block 1, Lot 2
	Isaac Anthony III	Reimburse previously paid fees	\$ 1,135.31	29924	N/A
	Marvin and Mary Kinnett	Reimburse previously paid fees	\$ 4,707.55	29937	N/A
	5961 HWY 44, LLC	Extension - 8-inch sanitary sewer collection line	\$ 18,710.61	29896	Airport Industrial, Block 13, Lots 3 and 4
	N.M. Edificios, LLC	Sanitary Sewer Collection Line Imp	\$ 191,607.92	29897	State Highway 44, west of Bockholt Road and east of Clarkwood Road
2014	IST Investments, LLC	Extension - 10 Inch Wastewater Collection Line	\$ 63,794.00	29977	Airport Industrial, Block 12, Lot 2
	Forestar (USA) Real Estate Group, Inc	Installation of wastewater lift station and force main	\$ 411,387.25	30003	Tortuga Dunes/Zahn Road/Packery Channel
	Embree Asset Group, Inc	Extension - 8 Inch wastewater collection line	\$ 11,519.40	30014	Suntide Industrial Tracts, Block 2, Lot 8
	John G. and Marie Stella Kenedy Foundation	Extension - 8 Inch wastewater collection line	\$ 12,819.36	30262	Kenedy Subdivision, Block 1, Lot 1
	Jack R Day, Jr.	Reimburse previously paid fees	\$ 5,928.97	30301	N/A
	Palm Land Investment, Inc.	Extension - 12 inch wastewater collection line	\$ 243,846.90	30302	Sandy Creek
2015	City of Corpus Christi	Transfer from 4030 to 4220	\$ 1,100,000.00	30388	N/A
	Pedro S. Bazan	Reimburse previously paid fees	\$ 3,956.06	30321	N/A
	Palm Land Investment, Inc.	Extension - 12 inch wastewater collection line	\$ 245,864.14	30506	Sandy Creek
	Grangefield Development, LLC	Extension of wastewater collection line	\$ 153,270.00	30528	Grange Park Unit 1
2016	Peterson Properties, Ltd	Sanitary Sewer trunk line, force main, and lift station	\$ 911,341.24	30867	Westpoint Crossing, Block 1, Lots 1 & 2
2017	Palm Land Investment, Inc.	Extension - 12 inch wastewater collection line	\$ 14,724.00	31133	Sandy Creek Townhomes, Block 1, Lot 1
2018	City of Corpus Christi	Transfer from 4030 to 4220	\$ 1,916,283.53	31427	N/A
	Braselton Custom Homes Ltd	Installation of 16-inch force main Installation of 18-inch force main Installation of 21-inch force main	\$ 4,266,283.53	31427	Assessors Map 154, 120 acres out of Tract 2 located west of County Road 33 and North of FM 43, Nueces County, Texas.
	AEL Development, LLC	Extension- 12 inch wastewater collection line	\$ 52,514.90	31362	Airline Estates
	John and Elizabeth Butler	Reimburse previously paid fees	\$ 13,006.92	31446	N/A

2019	Dorsal Development LLC	Installation of 15-inch wastewater collection line Installation of 12-inch wastewater collection line	\$ 139,341.76	31886	Azali Estates Unit 1
	Yasin Investment, LLC	Installation - 24-inch wastewater trunk main line	\$ 899,786.39	31839	Padre Island Number 1, Block 1, Lot 1R
2020	City of Corpus Christi	Transfer from 4030 to 4220	\$ 200,000.00	32024	N/A
	Tamez Development	Installation of 6-inch wastewater force main line	\$ 1,965,620.00	32024	Kings Lake Phase II
	MPM Development, LP	Installation of 18-inch wastewater trunk main line Installation of 12-inch wastewater collection line	\$ 121,314.30	32145	Kings Landing
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 685,000.00	32126	N/A
	Walker Holdings and Development, LLC	Installation of 12 inch wastewater collection line	\$ 215,393.85	32051	Calallen South Unit 1
	Mostaghasi Enterprises, LLC	Installation of master planned 10 inch collection line	\$ 133,620.00	32211	Empire Subdivision
2021	City of Corpus Christi	Transfer from 4030 to 4220	\$ 140,000.00	32241	N/A
	Grangefield Development, LLC	Installation of master planned collection line	\$ 160,164.94	32241	
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 560,000.00	32265	N/A
	Peterson Properties, LTD	Installation of Lift Station Installation of 8-inch wastewater force main line Installation of 12-inch master planned collection line	\$ 712,412.82	32265	Westpoint Crossing, Block 1, Lot 1
	City of Corpus Christi	Transfer from 4030 to 4220	\$ 557,837.79	32434	N/A
	Mostaghasi Investment Trust	Installation of Lift Station Installation of Gravity and Force Main Line	\$ 2,041,201.17	32434	River Ridge Unit 4
	Peterson Properties, LTD	Amendment to 032265	\$ 44,057.00	32410	Westpoint Crossing, Block 1, Lot 1
	Peterson Properties, LTD	Amendment to 032265	\$ 33,921.16	32568	Westpoint Crossing, Block 1, Lot 1
2022	IHS Consultants, LP	Installation of 8 Inch wastewater collection line	\$ 87,463.77	32645	Park Springs IHS, Block 1, Lots 1 - 3
	Braselton Development Company, Ltd	Installation of 21 inch wastewater trunk line	\$ 82,935.48	32739	London Towne Unit 6
	Braselton Development Company, Ltd	Installation of 21 inch wastewater trunk line	\$ 110,296.96	32740	London Towne Unit 7
	Mostaghasi Investment Trust	Installation of Lift Station Installation of Gravity and Force Main Line	\$ 1,801,799.00		River Ridge Unit 4
Total Appropriations Amount:			\$ 20,805,289.18		

Building Department

Draft IB –
At-Risk Permits
Conditional Permits

IB -
Submittals &
Revisions

EAM Fees
Starting Nov. 1st,
2022

FY 22/23 Fees
Increase Starting
Nov. 1st, 2022

DSD
Offering Free
Training

Coastal Bend
Building Official
Collaboration

FY 2023 Development Fee Schedule

Fees will be live in Infor on November 1st, 2022

- Permits that have been processed with intake complete prior to November 1st will not see fee increases.
- All other permits that have not completed intake will be subject to the revised fees.



City of Corpus Christi
Development Services Department

FY 2023 Development Fee Schedule

DSD Free Training

Training Schedule

October 19th – Electrical 101

November 2nd – Energy 101, Plumbing 101

December 7th – Plan Review Basics, Permitting 101

January 18th – Smart Vent Flood-Proofing Training



Sessions start @ 8am. Please RSVP to Grace at gracesh@cctexas.com for reservations.

Location: Development Services Building 2406 Leopard Corpus Christi, TX. 78408

Coastal Bend Building Official Collaboration



Directors Report

- **Upcoming CIAC Meetings**
- **DSD Building Renovation Update**
- **International Accreditation Services (IAS)**
- **Winter Break**
- **Revenue / Expenses – FY 21/22**
- **Vacancy Rate – FY 21/22**
- **Performance Metrics – FY 21/22**
- **Questions, Comments, Suggestions**



Upcoming CIAC Meetings

- October 20th, 2022 (11:30am to 3:00pm) Storm Water Master Plan Review
- December 8th, 2022 (11:30am to 3:00pm) Wastewater Master Plan Review
- January 19th, 2023 (11:30am to 3:00pm) Water Master Plan Review

DSD Building Renovation Update

- ❖ Council approved an A/E firm in July 2022
- ❖ The Task Order for design services was released on September 19th, 2022



Helping Building Departments Achieve Excellence: Improving Services – Achieving Goals – Building Confidence

- Building Department Accreditation
- Service Goals
- Emergency Response Plans
- Quality Management System
- Management Reviews
- Documents Records
- Complaints & Appeals
- Personnel: Permitting, Budget, Plan Review, & Inspections



Winter Break Schedule

December 24, 2022 – January 2, 2023



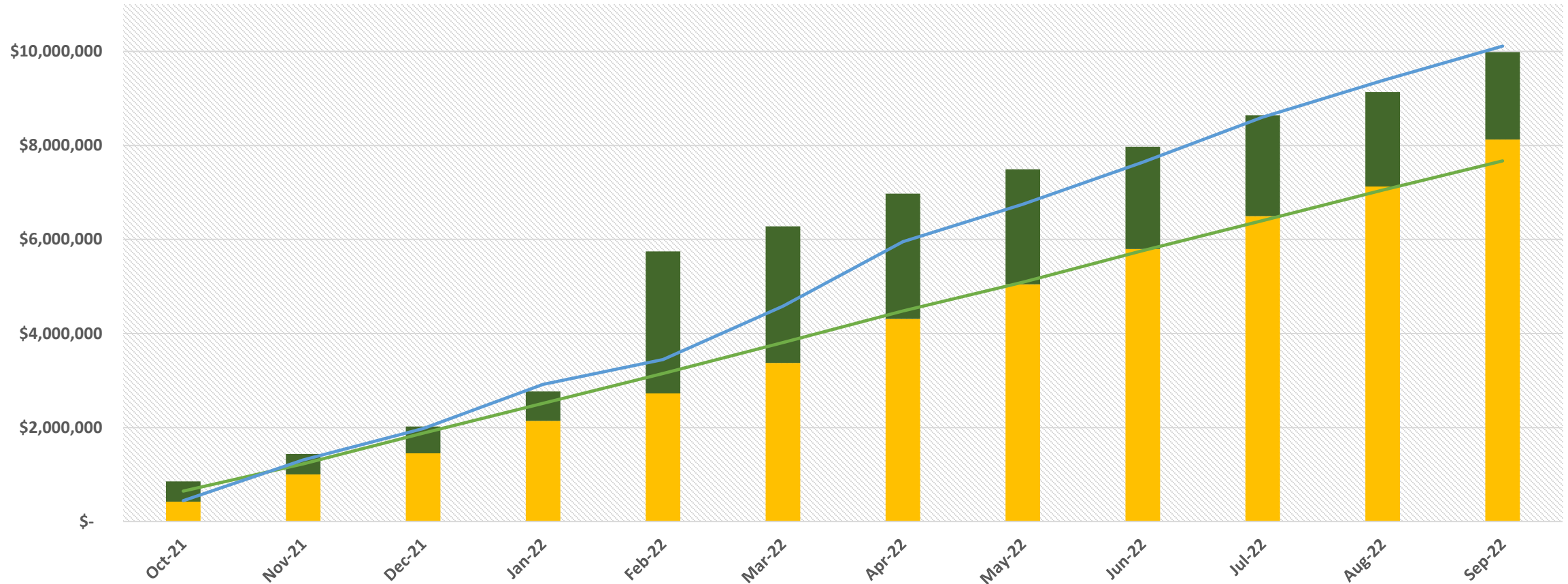
DECEMBER 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Development Services Budget Vs. Actual Analysis (As Of September 30, 2022)



	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Outstanding PO's	\$430,084	\$435,217	\$569,555	\$625,830	\$3,024,065	\$2,904,763	\$2,661,221	\$2,449,053	\$2,170,733	\$2,147,521	\$2,009,785	\$1,861,134
Actual Expenses	\$423,480	\$1,001,606	\$1,453,211	\$2,143,094	\$2,723,397	\$3,376,376	\$4,312,130	\$5,045,271	\$5,799,495	\$6,496,744	\$7,127,369	\$8,127,075
Planned Revenue	\$649,291	\$1,227,110	\$1,881,030	\$2,512,363	\$3,149,970	\$3,809,249	\$4,481,453	\$5,093,047	\$5,764,954	\$6,404,770	\$7,052,736	\$7,671,819
Actual Revenue	\$442,424	\$1,308,591	\$1,977,125	\$2,917,926	\$3,444,269	\$4,580,886	\$5,953,384	\$6,752,039	\$7,645,410	\$8,606,337	\$9,382,197	\$10,116,183

■ Actual Expenses
 ■ Outstanding PO's
 — Planned Revenue
 — Actual Revenue

— Vacancy Rate

Vacancy Report / FY 21/22

Division	Quarter 1 Vacancy Rate	Quarter 2 Vacancy Rate	Quarter 3 Vacancy Rate	Quarter 4 Vacancy Rate
Land Development	36.67%	20.00%	26.67%	20.00%
Administration	14.29%	14.29%	14.29%	14.29%
Inspection Operations	18.48%	13.04%	4.35%	10.87%
Totals:	22.43%	14.71%	10.29%	13.24%

Performance Metrics FY 2021/2022



Fiscal Year 2021/2022	
Metrics	#
1. Total number of residential plans reviewed	4,132
2. Total number of residential permits issued	3,806
3. Average review time for FY 21/22 - ??? (DSD Goal is 3 business days)	1.75
4. Total number or commercial plans reviewed	891
5. Total number of commercial permits issued	863
6. Average review time for FY 21/22 - ??? (DSD goal is 10 business days)	5.81
7. Total number of trade permits issued	13,031
8. Total number of inspections conducted	56,423
9. Total percentage of inspections conducted next day (DSD goal is 95%)	94.07%
10. Total number of zoning applications submitted in FY 21/22	49
11. Total number of zoning applications taken to Planning Commission and to City Council	50
12. Average time to get zoning cases to Planning Commission and City Council (DSD goal is 90 days or less)	81
13. Total number of plats submitted for FY 21/22	175
14. Total of plats taken to Planning Commission	140
15. Average time to get plats to Planning Commission (DSD goal is 45 days or less)	48
16. Total number of Public Improvements submitted in FY 21/22	100
17. Average time to complete to initial plan review (DSD goal is 25 days)	20
18. Total number of customers that visited DSD in FY 21/22	7,922
19. Average wait time for customers - *Qless began week of April 4, 2022	7.84
20. Total of calls into DSD for FY 21/22	8,000
21. Total number of dropped calls in FY 21/22	122



Questions, Comments, Suggestions...

Next Development Task Force Meeting
November 18, 2022 – Last Meeting of 2022